Energy Efficiency Program Activity by Town

Town Name: HARWICH
Program Period: 2026
Current Dates: 9/1/2026 - 9/30/2026
Cumulative Dates: 1/1/2026 - 9/30/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	9,913.88	$19,962.50	2	29,247.68	$182,435.50	16	$0.00	0.00%
A2a - Residential Coordinated Delivery	3,285.00	$3,145.32	11	42,493.84	$243,278.80	69	$1,062,019.32	22.91%
A2b - Residential Conservation Services (RCS)	0.00	$3,625.00	16	0.00	$17,780.50	72	$208,718.35	8.52%
A2c - Residential Retail	-171.60	$13,175.78	29	38,988.49	$225,968.42	243	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$158.88	3	0.00	$89,865.23	26	$0.00	0.00%
Res Subtotal	**13,027.28**	**$40,067.48**	**61.00**	**110,730.01**	**$759,328.45**	**426**	**$1,270,737.67**	
Res % of Total	**20.48%**	**46.56%**	**93.85%**	**32.07%**	**56.99%**	**89.50%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	-12,102.03	$358,611.01	28	$312,219.18	114.86%
IE Subtotal	**0.00**	**$0.00**	**0.00**	**-12,102.03**	**$358,611.01**	**28**	**$312,219.18**	
IE % of Total	**0.00%**	**0.00%**	**0.00%**	**-3.51%**	**26.92%**	**5.88%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$5,000.65	1	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	44,534.00	$41,771.91	2	207,860.00	$167,053.47	15	$655,330.00	25.49%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	41,269.00	$33,827.17	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,055.62	$4,225.00	2	-2,523.38	$8,527.29	5	$0.00	0.00%
C&I Subtotal	**50,589.62**	**$45,996.91**	**4.00**	**246,605.62**	**$214,408.58**	**22**	**$655,330.00**	
C&I % of Total	**79.52%**	**53.44%**	**6.15%**	**71.43%**	**16.09%**	**4.62%**	**29.28%**	
Total	**63,616.90**	**$86,064.39**	**65**	**345,233.60**	**$1,332,348.04**	**476**	**$2,238,286.84**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**